

## Message Text

UNCLASSIFIED

PAGE 01 CIUDAD 00090 01 OF 03 280015Z  
ACTION CA-01

INFO OCT-01 ARA-14 ISO-00 SCS-06 PER-05 ABF-01 MMO-04  
VO-03 /035 W

-----008103 280530Z /21

R 272100Z MAR 78  
FM AMCONSUL CIUDAD JUAREZ  
TO SECSTATE WASHDC 1153  
INFO AMEMBASSY MEXICO

UNCLAS SECTION 1 OF 3 CIUDAD JUAREZ 0090

E.O.11652: N/A  
TAGS: CGEN, APER, ABUD, AFSP, MX  
SUBJECT: FY-80 CONSULAR PACKAGE

REF: STATE 016438, CD. JUAREZ CONSULAR PACKAGE DTD 2/24/78;  
MEXICO 04435

FOLLOWING MATERIAL CORRECTS POST'S FY-1980 CONSULAR PACKAGE  
DATED 2/24/78:

SCHEDULE I

COLUMN "FY-1979 ESTIMATED 10/1/78 TO 9/30/79," LINE ITEMS:

|                        |        |
|------------------------|--------|
| 1. IV'S ISSUED.....    | 12,500 |
| 2. IV'S REFUSED.....   | 4,500  |
| 3. TOTAL IV CASES..... | 17,000 |

MAN-HOURS UTILIZED  
AMERICAN

|                                      |       |
|--------------------------------------|-------|
| 4. FULL-TIME PERMANENT.....          | 5,320 |
| 5. TEMPORARY DETAIL.....             | NIL   |
| 6. PIT (PDS).....                    | 1,584 |
| 7. SUB-TOTAL AMERICAN MAN-HOURS..... | 6,904 |

UNCLASSIFIED

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PAGE 02 CIUDAD 00090 01 OF 03 280015Z

MAN-HOURS UTILIZED  
LOCAL

|                             |        |
|-----------------------------|--------|
| 8. FULL-TIME PERMANENT..... | 20,736 |
| 9. TEMPORARY DETAIL.....    | NIL    |
| 10. PIT.....                | 7,920  |

11. SUB-TOTAL LOCAL MAN-HOURS.....28,656

12. TOTAL IV MAN-HOURS.....35,560

SCHEDULE I

COLUMN "FY-1980 ESTIMATED 10/1/79 TO 9/30/80," LINE ITEMS:

1. IV'S ISSUED.....13,000  
2. IV'S REFUSED..... 5,000  
3. TOTAL IV CASES.....18,000

MAN-HOURS UTILIZED  
AMERICAN

4. FULL-TIME PERMANENT..... 6,336  
5. TEMPORARY DETAIL..... 1,584  
6. PIT (PDS).....NIL  
7. SUB-TOTAL AMERICAN MAN-HOURS..... 7,920

UNCLASSIFIED

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PAGE 01 CIUDAD 00090 02 OF 03 281730Z  
ACTION CA-01

INFO OCT-01 ISO-00 ARA-14 SCS-06 PER-05 ABF-01 MMO-04  
VOE-00 /032 W  
-----014347 281732Z /43

R 272100Z MAR 78  
FM AMCONSUL CIUDAD JUAREZ  
TO SECSTATE WASHDC 1154  
INFO AMEMBASSY MEXICO

UNCLAS SECTION 02 OF 03 CIUDAD JUAREZ 0090

LOCAL

8. FULL-TIME PERMANENT.....27,490  
9. TEMPORARY DETAIL.....NIL  
10. PIT..... 8,800  
11. SUB-TOTAL LOCAL MAN-HOURS.....36,290  
12. TOTAL MAN-HOURS.....44,210

SCHEDULE V

BUREAU:ARA

COUNTRY/POST: MEXICO - CIUDAD JUAREZ

FY-1977 - HOURS

GAINED/LOST

AMERICAN LOCAL

A. GAINED

|                |   |   |
|----------------|---|---|
| 1. OVERTIME    | 0 | 0 |
| 2. DETAILED IN | 0 | 0 |

B. LOST

|                 |   |   |
|-----------------|---|---|
| 1. DETAILED OUT | 0 | 0 |
|-----------------|---|---|

UNCLASSIFIED

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PAGE 02 CIUDAD 00090 02 OF 03 281730Z

|                    |     |     |
|--------------------|-----|-----|
| 2. STAFFING GAPS   | 320 | 800 |
| 3. PROLONGED LEAVE | 800 | 0   |

CONGEN

POSITIONS VISAS (PDS) SCS PPT &ADMIN TOTAL

AMERICANS

76. AUTHORIZED 9/30/77 3 - 1 2 3 9

77. AUTHORIZED 1/31/78 4# (1## 1 2 3 10&(1 PDS)

78. FILLED 1/31/78 2 (1) 1 2 3 8&(1 PDS)

#NOTE: 1 FSO POSITION INCLUDED IN ADDENDA, STATE 016438 1/20/78,  
FY-1978 SUPPLEMENTAL BUDGET (NOT YET FILLED).

##1 PDS POSITION (CUBAN NUMBER POSITION), STATE 016438 1/20/78--  
NOT AN AUTHORIZED COMPLEMENT POSITION. POSITION LOAN FROM DEPT  
FOR CUBAN NUMBER PROGRAM.

INCREASE/DECREASE

AMERICANS

|                      |   |   |   |   |   |    |
|----------------------|---|---|---|---|---|----|
| 79. REQUIRED FY-1979 | - | - | 1 | - | - | 11 |
| 80. REQUIRED FY-1980 | 1 | - | - | - | - | 12 |

LOCALS

|                                   |   |   |   |            |
|-----------------------------------|---|---|---|------------|
| 81. AUTHORIZED 9/30/77 9&(4 PIT)  | 2 | 4 | 6 | 21&(4 PIT) |
| 82. AUTHORIZED 1/31/78 10&(5 PIT) | 3 | 4 | 6 | 23&(5 PIT) |
| 83. FILLED 1/31/78 7&(3 PIT)      | 2 | 4 | 5 | 18&(3 PIT) |
| 84. REQUIRED FY-1979              | 3 | - | - | 3          |
| 85. REQUIRED FY-1980              | 3 | - | - | 3          |

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PAGE 01 CIUDAD 00090 03 OF 03 291142Z  
ACTION CA-01

INFO OCT-01 ARA-14 ISO-00 SCS-06 PER-05 ABF-01 MMO-04  
VOE-00 /032 W

-----020940 291147Z /21

R 272100Z MAR 78  
FM AMCONSUL CIUDAD JUAREZ  
TO SECSTATE WASHDC 1155  
INFO AMEMBASSY MEXICO

UNCLAS SECTION 3 OF 3 CIUDAD JUAREZ 0090

JUSTIFICATIONS

VISAS

THE POST HAS BEEN AUTHORIZED ONE ADDITIONAL VISA OFFICER POSITION IN THE FY-1978 SUPPLEMENTAL BUDGET, AND ONE OF THE CUBAN NUMBER POSITIONS (PDS) HAS BEEN LOANED TO THE POST. ONLY THE PDS (CUBAN NUMBER) POSITION HAS BEEN FILLED. THE POST UNDERSTANDS THAT A DECISION WILL SOON BE HANDED DOWN BY THE U.S. DISTRICT COURT JUDGE IN THE SILVA CASE AS TO THE LENGTH OF TIME IN WHICH THE DEPARTMENT IS EXPECTED TO ISSUE ALL THE APPROXIMATELY 145,000 NUMBERS INVOLVED. THE PLAINTIFFS WILL REQUEST 1 YEAR FROM AUGUST 1, 1977; THE DEPARTMENT WILL REQUEST 3 YEARS. THE FY-1979 ESTIMATE IS BASED ON A REQUIREMENT TO ISSUE THE RECAPTURED CUBAN NUMBERS BY AUGUST 1, 1980. THE ESTIMATED MANPOWER NEEDED FOR THE TASK IS BASED ON THE ASSUMPTION THAT THE AUTHORIZED OFFICER POSITIONS WILL BE FILLED FOR THE FISCAL YEAR (REQUESTED NEW OFFICER FY-1980- LAPSED 1/2 YEAR). THE PERIOD FROM AUGUST 1, 1977 THROUGH JANUARY 31, 1978 WAS UNUSUALLY PRODUCTIVE PERIOD. OFFICER AND FSL EFFICIENCY IS ASSUMED TO BE LOWER THAN THE PERIOD MENTIONED DUE TO TRAINING NEEDS FOR NEW HIRES AND FOR ASSIGNED JOC'S. A HALF MAN-YEAR WAS REMOVED FROM AVAILABLE AMERICAN MAN-HOURS FOR VISA ISSUANCE TO COVER THE MANAGEMENT FUNCTIONS OF THE CHIEF OF THE VISA SECTION. THE ASSUMPTION IS ALSO MADE THAT ALL AUTHORIZED

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PAGE 02 CIUDAD 00090 03 OF 03 291142Z

POSITIONS AND ALL 5 POSITIONS AND 3 ADDITIONAL FSL (OR PIT)  
POSITIONS WILL BE STAFFED A FULL YEAR WITH THE ONE EXCEPTION

NOTED ABOVE. IF ANY OF THESE ASSUMPTIONS PROVES TO BE UNFOUNDED, THE POST'S IV ISSUANCE WILL SUFFER. THE POST HAS BEEN INFORMED THAT THE TARGET DATE FOR THE COMPLETION OF THE NEW OFFICE BUILDING IS AUGUST 1979. THIS WILL AFFORD THE SPACE REQUIRED FOR THE EXPANSION OF STAFF NECESSARY FOR THE POST TO ISSUE AN AUGMENTED NUMBER OF SILVA IMMIGRANT VISAS. READJUSTMENTS IN THE SPACE ARRANGEMENTS OF THE OLD BUILDING CAN BE MADE TO ACCOMMODATE THE ADDITIONAL STAFF REQUIRED IN FY-1979.

(THE REST OF SCHEDULE V IS THE SAME.).  
STEVENS

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 jan 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 27 mar 1978  
**Decaption Date:** 01 jan 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 jan 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1978CIUDAD00090  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D780135-0679  
**Format:** TEL  
**From:** CIUDAD JUAREZ  
**Handling Restrictions:** n/a  
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**Litigation Codes:**  
**Litigation History:**  
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**Message ID:** f3c212bd-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION CA  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 5  
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**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 78 STATE 16438  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 29 mar 2005  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** N/A  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 3197999  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** FY-80 CONSULAR PACKAGE  
**TAGS:** CGEN, APER, ABUD, AFSP, MX  
**To:** STATE  
**Type:** TE  
**vdkgvwkey:** odhc://SAS/SAS.dbo.SAS\_Docs/f3c212bd-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014